

Madhucon Projects Limited

ISO 9001-2008 Company

Regd. Office:1-7-70, Jublipura, Khammam - 507003 (Telangana)

Statement Of Standalone Un-audited Financial Results For The Quarter Ended 31st December, 2014

Rs. In Lakhs

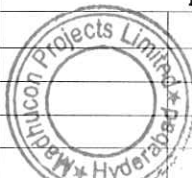
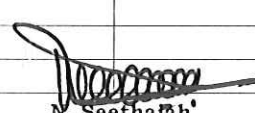
S.No.	Particulars	3 Months Ended			9 Months Ended		12 Months Ended
		31.12.2014	30.09.2014	31.12.2013	31.12.2014	31.12.2013	31.03.2014
		Standalone (Un Audited)	Standalone (Un Audited)	Standalone (Un Audited)	Standalone (Un Audited)	Standalone (Un Audited)	Standalone (Audited)
	PART-I						
1	Income from Operations:						
	(a) Net Sales/ Income from Operations	42,503.24	24,713.47	16,821.53	81,828.32	49,738.13	83,814.76
	(b) Other Operating Income	599.83	777.62	951.80	1,816.48	1,904.55	2,716.66
	Total Income from Operations (Net)	43,103.07	25,491.09	17,773.33	83,644.79	51,642.68	86,531.42
2	Expenses:						
	(a) Materials & Work Expenses	35,545.62	19,488.67	11,892.09	64,834.86	30,566.62	46,887.62
	(b) Changes in Inventory of Finished goods, Work in Progress and Stock in Trade	(109.90)	(222.93)	(609.08)	59.82	1,404.71	575.19
	(c) Employee Benefit Expenses	941.54	954.83	863.59	2,852.26	2,967.84	4,007.17
	(d) Depreciation and Amortisation Expenses	848.31	862.93	1,304.38	2,829.23	3,887.75	4,701.86
	(e) Other Expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	1,133.47	1,048.56	1,087.96	2,828.40	3,625.61	15,991.50
	Total Expenses	38,359.05	22,132.06	14,538.93	73,404.56	42,452.53	72,163.34
3	Profit/(Loss) from Operations before Other Income Finance Costs and Exceptional Items (1-2)	4,744.02	3,359.03	3,234.40	10,240.23	9,190.15	14,368.08
4	Other income	205.98	246.05	726.29	2,229.84	2,419.74	3,248.22
5	Profit/(Loss) from Ordinary Activities before Finance Costs and Exceptional Items (3+4)	4,950.00	3,605.09	3,960.69	12,470.07	11,609.89	17,616.30
6	Finance Costs	2,787.29	2,515.45	3,436.30	8,277.64	9,539.15	12,644.26
7	Profit/(Loss) from Ordinary Activities after Finance Costs but before Exceptional Items (5-6)	2,162.72	1,089.64	524.39	4,192.43	2,070.74	4,972.04
8	Exceptional Item / Prior Period Items	-	-	-	-	-	-
9	Profit/ (Loss) from ordinary activities Before Tax (7-8)	2,162.72	1,089.64	524.39	4,192.43	2,070.74	4,972.04
10	Tax Expense						
	a) Current Tax	453.32	134.04	350.10	878.76	769.78	1,042.17
	b) Deferred Tax	-	-	-	-	-	758.19
11	Net Profit/ (Loss) from Ordinary Activities after Tax (9-10)	1,709.40	955.59	174.29	3,313.67	1,300.96	3,171.68
12	Extraordinary Items	-	-	-	-	-	-
13	Net Profit(+)/ Loss (-) for the Period (11-12)	1,709.40	955.59	174.29	3,313.67	1,300.96	3,171.68
14	Share of profit/ (Loss of Associates)*	-	-	-	-	-	-
15	Minority Interest*	-	-	-	-	-	-
16	Net Profit/(Loss) after Tax, Minority Interest and Share of Profit/(Loss) of Associates (13+14+15)*	1,709.40	955.59	174.29	3,313.67	1,300.96	3,171.68
17	Paid up Equity Share Capital	737.95	737.95	737.95	737.95	737.95	737.95
	(Face Value of the share shall be indicated)	1.00	1.00	1.00	1.00	1.00	1.00
18	Reserves excluding Revaluation Reserves as per the Balance Sheet of Previous Accounting Year	72,286.81	70,577.41	68,103.88	72,286.81	68,103.88	69,888.83
19	(I) Earnings per share (Before Extraordinary Items) of Rs.1/- each (not annualised)						
	(a) Basic	2.32	0.88	0.24	4.49	1.76	4.30
	(b) Diluted	2.32	0.88	0.24	4.49	1.76	4.30
	(II) Earnings Per Share (After Extraordinary Items) of Rs.1/- each (not annualised)						
	(a) Basic	2.32	0.88	0.24	4.49	1.76	4.30
	(b) Diluted	2.32	0.88	0.24	4.49	1.76	4.30
	*Applicable in case of Consolidation						



For Madhucon Projects Ltd

[Signature]
Managing Director

PART - I I

		Unaudited Standalone Financial Results for the 3rd Quarter Ended 31.12.2014			
S.No.	Particulars	3 Months Ended			Year ended
		31/12/2014	30/09/2014	31/12/2013	31/03/2014
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
A	PARTICULARS OF SHAREHOLDING				
1	Public shareholding				
	-Number of shares	3,03,49,402	3,03,49,402	3,03,49,402	3,03,49,402
	-Percentage of shareholding	41.13%	41.13%	41.13%	41.13%
2	Promoters and Promoter Group Shareholding**				
	a) Pledged/Encumbered				
	- Number of shares				
	-Percentage of shares(as a % of the total shareholding of promoter and promoter group)				
	b) Non-encumbered				
	- Number of Shares	4,34,45,538	4,34,45,538	4,34,45,538	4,34,45,538
	- Percentage of shares (as a % of total shareholding of promoters and promoter group)	100%	100%	100%	100%
	- Percentage of shares(as a % of the total share capital of the company)	58.87%	58.87%	58.87%	58.87%
	Particulars	3 Months Ended 31.12.2014			
B	INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter	0			
	Received during the quarter	11			
	Disposed of during the quarter	11			
	Remaining unresolved at the end of the quarter	0			
Notes:					
1. The above Unaudited Financial Results were reviewed by the Audit Committee and approved by the Board of Directors of the Company at their meeting held on 14.02.2015 and limited review of the same has been carried out by the Statutory Auditors.					
2. The Company is primarily engaged in the business of Construction. As such there is no other separate reportable segments as per the Accounting Standards - 17 issued by the Institute of Chartered Accountants of India.					
3. The figures of the previous period have been re-arranged/regrouped wherever necessary.					
4. The above Unaudited Financial Statements are prepared on Standalone basis.					
		For and on behalf of the Board of Directors of Madhucon Projects Limited			
		  N. Seethaiah Managing Director			
Place:	Hyderabad				
Date:	14.02.2015				